

Motions

Department of Health and Welfare Public Health Services	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	238.02	9,767,200	45,810,100	71,269,600	126,846,900
7. COVID Relief Act					
FY 2021 Total Appropriation	238.02	9,767,200	45,810,100	71,269,600	126,846,900
Executive Holdback		(153,300)			(153,300)
Noncognizable Funds and Transfers	16.00			124,457,700	124,457,700
FY 2021 Estimated Expenditures	254.02	9,613,900	45,810,100	195,727,300	251,151,300
Base Adjustments	2.00	125,000	150,000	125,000	400,000
Removal of Onetime Expenditures	(2.00)	(140,900)	(170,000)	(124,724,800)	(125,035,700)
Restore Rescissions		153,300			153,300
FY 2022 Base	254.02	9,751,300	45,790,100	71,127,500	126,668,900
Benefit Costs		13,200	16,200	33,300	62,700
Statewide Cost Allocation		(4,500)		(2,400)	(6,900)
Change in Employee Compensation		71,300	87,200	177,500	336,000
FY 2022 Program Maintenance	254.02	9,831,300	45,893,500	71,335,900	127,060,700
9. EMS StateComm Receipt Authority			385,100		385,100
12. Alzheimer's Disease Program Coordinator	1.00	275,000			275,000
14. COVID Relief Act				67,861,400	67,861,400
15. Additional Suicide Funds		300,000			300,000
FY 2022 Total	255.02	10,406,300	46,278,600	139,197,300	195,882,200
Difference from FY 2021 Approp.	17.00	639,100	468,500	67,927,700	69,035,300
	7.1%	6.5%	1.0%	95.3%	54.4%

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Language for Public Health Services

"I request unanimous consent to accept the language as shown on the screen."

SECTION __. SUICIDE PREVENTION AND AWARENESS. The amount appropriated in Section 1 of this act for the Suicide Prevention and Awareness Program shall be used in accordance with the plan developed by the various stakeholders as required by Section 6, Chapter 340, Laws of 2018. Further, the program shall continue to work with all relevant stakeholders to maximize the moneys appropriated for this purpose. The department shall provide a report to the Legislative Services Office on the implementation of the program no later than November 1, 2021.

SECTION __. CASH TRANSFER. Of the amount appropriated in Section 1 of this act from the Cooperative Welfare (General) Fund, there is hereby appropriated and the State Controller shall transfer \$640,000 from the Cooperative Welfare (General) Fund to the Rural Physician Incentive Fund on July 15, 2021, or as soon thereafter as practicable, for the Department of Health and Welfare for the period July 1, 2021, through June 30, 2022.

SECTION __. PROJECT ECHO. Of the amount appropriated in Section 1 of this act from the Cooperative Welfare (General) Fund for the Health Care Policy Initiatives Program, \$200,000 shall be distributed to the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program for the continued implementation of Project ECHO.

SECTION __. HOME VISITATION PROGRAM. Of the amount appropriated in Section 1 of this act from the Cooperative Welfare (General) Fund, \$1,000,000 shall be distributed to the Public Health Districts for the purpose of the home visitation program. These moneys shall not be considered general state aid pursuant to Section 39-425, Idaho Code, nor shall the moneys be allocated through a board of trustees formula pursuant to Section 39-411, Idaho Code. The allocation of these funds is based on how much each district is currently providing for comparable services from other fund sources in comparison to the other health districts. Further, the Public Health Districts may reallocate these moneys between districts, but only upon unanimous concurrence of the Board of Directors for the Public Health Districts. The moneys appropriated in Section 1 of this act shall be fully distributed to each Public Health District upon enactment of this legislation, as follows:

Public Health District 1	\$195,800
Public Health District 2	\$159,100
Public Health District 3	\$205,000
Public Health District 4	\$106,500
Public Health District 5	\$132,100
Public Health District 6	\$105,400
Public Health District 7	\$96,100